

# 2020-2021 Annual Report



## **Board of Commissioners**

Lisa Boland, Mary Pat Coghlin, Daniel Johnson, Jim Buschbach, Jr., Ryan Donahue

## **Executive Director**

Tom Hartwig

## **Our Mission**

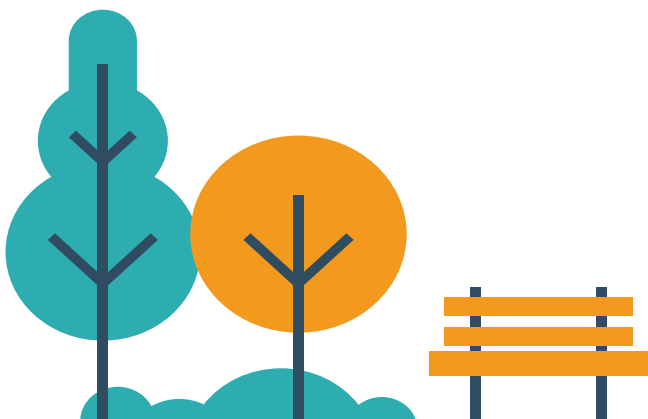
The Oak Lawn Park District promotes a strong sense of community by providing leisure opportunities and the preservation of natural resources that enhances the quality of life and wellness for everyone.

## **Our Vision**

The vision of the Oak Lawn Park District is to create an environment that promotes happiness among staff and patrons.

## **Core Values**

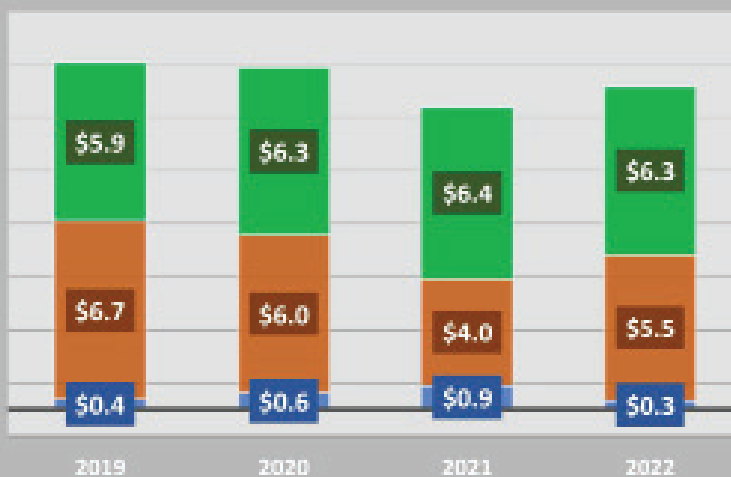
1. **Stewardship:** Effectively administer environmental policies and programs to expand open space and conserve natural resources for present and future populations.
2. **Integrity:** Develop and maintain recreational facilities and parks to meet current and future needs and adhere to a standard of values.
3. **Respect:** Provide staff with a working environment that promotes dignity and fosters personal and professional growth.
4. **Honesty:** Be ethical and principled in providing excellent recreational programs that will enhance our patrons quality of life.
5. **Ethical:** Effectively administer the revenues and expenditures to maximize programs and services.



## Summary of Budget Revenue and Expenses

### Revenue

in millions of \$\$



- Property taxes
- Patron fees
- Other

### Expenses

in millions of \$\$



- Personnel
- Operations
- Capital

The Oak Lawn Park District 2021 Property Tax Rate was just over 4% of the typical residential tax bill



# Program & Events



Hosted six intergenerational activities



Received a \$10,000 sponsorship from Advocate Christ Medical Center for GO



367,110 total website pageviews



Planted 12 new trees throughout our parks and open spaces and treated 65 trees for Emerald Ash Borer



Held over 300 birthday parties



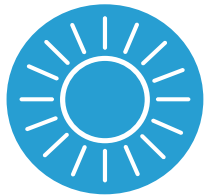
1,076 registrations for dance programs



Of the 51,629 total program registrations, 64% residents & 36% non-residents.



Had 50 volunteers help with various programs and special events



273 Summer Camp participants



155 Flash Participants



Gymnastics had 4,155 program participants and 65 participants in the team gymnastics program



The GO Oak Lawn program sponsored by Advocate Christ Medical Center had 44 people track their steps totaling 17,551,137 steps

